

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0208-177342

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

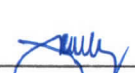
Unit/Office/Dept/Div: College of Engineering and Technology
Project Code: Office of the Dean-CET General Fund
Purpose: Supplies and Materials for the Office of the Dean-CET

Total Budget : 150,000.00
Funding : GF-MOOE
PPMP #: 33-5-786-2024-1-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Silicon Sealant	10	tubes	200.00	2,000.00	10											
LED bulb, 20 watts, At least 2000 Lumens (daylight)	12	pcs	600.00	7,200.00	12											
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	boxes	8,500.00	8,500.00	1											
Sub-Total				17,700.00												
Fuel & Lubricants																
Gasoline, (Unleaded)	75	L	85.00	6,375.00	75											
Sub-Total				6,375.00												
IT Supplies and Equipment																
Portable Trolley Speaker, 500 W	1	unit	14,999.00	14,999.00	1											
Portable SSD 1TB	1	pc	5,800.00	5,800.00	1											
Sub-Total				20,799.00												
Office Furniture & Fixture																
Folding Round Table, Plastic	8	unit	5,000.00	40,000.00	8											
Sub-Total				40,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	12	btls	125.00	1,500.00	12											
Gel Ink Sign Pen 0.5, blue	12	pcs	30.00	360.00	12											
Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLUE	2	boxes	250.00	500.00	2											
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	5	boxes	20.00	100.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (JUMBO)	12	pc	195.00	2,340.00	12											
Paper, Specialty 200gsm, A4, white	12	pack	60.00	720.00	12											
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00				5								
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00				5								
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00				5								
Cleaner, Glass, 500mL, spray type, any scent	5	btls	220.00	1,100.00			5									
Ring Binder, plastic, 20mm, 3/4" black	10	pieces	22.00	220.00			10									
Ring Binder, plastic, 14mm, 5/8" black	10	pieces	18.00	180.00			10									
Ruler, Plastic, 12"	6	pieces	15.00	90.00			6									
Kitchen paper towel	6	pack	100.00	600.00			6									
Disposable paper cup, approx. 12 oz. cap., 50 pcs. per pack	6	packs	130.00	780.00	6											
Disposable paper plate, approx. 9 inches, at least 50 pcs. per pack	6	packs	95.00	570.00	6											
Laminating Film Roll	1	roll	1,200.00	1,200.00			1									
Storage box, transparent, with handle and cover, approx 50 ltrs capacity	4	pieces	550.00	2,200.00			4									
Storage box, Plastic, 187L	2	pc	900.00	1,800.00			2									
Sub-Total				16,710.00												
Grand Total				101,584.00												

Prepared by: 
MICHELLE A. BORLEO

Submitted by: 
JANNET C. BENCURE
Unit Head/Project Leader

{{- Date: **02/08/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies