

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**  
 Project Code: **IEO2024-C**  
 Purpose: **These are needed for the university**

Total Budget : **1,198,572.00**  
 Funding : **GF-MOOE**  
 PPMP #: **154-5-59-2024-10-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Renewal of Microsoft 365 A3 for Faculty-EDUC	300	unit	3,995.24	1,198,572.00									300			
<b>Sub-Total</b>				<b>1,198,572.00</b>												
<b>Grand Total</b>				<b>1,198,572.00</b>												

Prepared by:   
**RAFAEL B. VERGARA JR.**

Noted by:   
**MA. RACHEL KIM L. AURE**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *301 Int. Subc. 2024*

Date: **11/16/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies