

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225242

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **National Abaca Research Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

For research activity use

PPMP #: **PPMP-2025-092524-0553**

Project Code: **RSNA14-1416-03**


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Cutting disc, 4"Ø (100mm), (Segmented)	50 pcs	12,500.00	NP - Small Value Procurement			15	15			20					
	Adjustable Wrench 10"	2 pcs	4,000.00	NP - Small Value Procurement			2									
	Bulb, LED, 15W	1 pieces	300.00	NP - Small Value Procurement			1									
	Portable Electric Welding Machine, 300A Inverter	1 unit	10,000.00	NP - Small Value Procurement			1									
	Square Bar, 10mm x 6 meters	10 length	3,000.00	NP - Small Value Procurement			10									
	Sub-Total		29,800.00													
	Hardware															
	Cut off Blade, 14" x 1/8" x 1", good quality	20 piece	9,200.00	NP - Small Value Procurement			10				10					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Screwdriver, Philips(Cross Head), 6" Magnetic	1 piece	200.00	NP - Small Value Procurement			1									
	Screwdriver, Philips(Cross Head), 4" Magnetic	1 piece	100.00	NP - Small Value Procurement			1									
	Screwdriver, Flat Head (Slotted), 6"	1 piece	150.00	NP - Small Value Procurement			1									
	Screwdriver, Flat Head (Slotted), 8"	1 piece	200.00	NP - Small Value Procurement			1									
	Plier, Side cutter, 6"	2 piece	370.00	NP - Small Value Procurement			2									
	Pliers, 8", Long nose	2 piece	541.60	NP - Small Value Procurement			2									
	Welding Rod, E-6012, 1/8", (20kg/box)	1 box of 50's	3,500.00	NP - Small Value Procurement			1									
	Sub-Total		14,261.60													
	Office Supplies															
	Alcohol, Isopropyl, 70% solution, 500mL	4 btls	560.00	NP - Small Value Procurement			4									
	Toilet Brush with Holder	1 set	180.00	NP - Small Value Procurement			1									
	Computer/Paint Brush, 1.5"	2 piece	50.00	NP - Small Value Procurement			1				1					
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	1 pcs	300.00	NP - Small Value Procurement			1									
	Cleaner, Glass, 500mL, spray type, any scent	2 btls	440.00	NP - Small Value Procurement			1				1					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Toilet Bowl Cleaner, at least 1 gallon	1 gal	395.00	NP - Small Value Procurement			1									
	Paper, Bond, A4, S-24, 80 gsm	10 reams	2,890.00	NP - Small Value Procurement			5				5					
	Ring Binder, plastic, 14mm, 9/16" black	5 pieces	75.00	NP - Small Value Procurement			5									
	Ring Binder, plastic, 14mm, 5/8" black	5 pieces	90.00	NP - Small Value Procurement			5									
	Ring Binder, plastic, 8mm, 5/16" black	5 pieces	40.00	NP - Small Value Procurement			5									
	Ring Binder, plastic, 10mm, 3/8" black	5 pieces	50.00	NP - Small Value Procurement			5									
	Ring Binder, plastic, 12mm, 1/2" black	5 pieces	60.00	NP - Small Value Procurement			5									
	Multi-Purpose Glue, 130 g	2 btl	120.00	NP - Small Value Procurement			2									
	Sub-Total		5,250.00													
	Vehicle Supplies															
	Coil spring, L-300, 2016 model	6 pcs	12,000.00	NP - Small Value Procurement			4				2					
	Sub-Total		12,000.00													
	TOTAL BUDGET:		61,311.60													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


ABEGAIL B. VILLAMOR

Submitted by:


FELICIANO G. SINON SR.
Unit Head/Project Leader

Date: **10/08/2024**