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- ☒ Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

-SCAN HERE-



PPMP-2023-0907-143830

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Total Budget : 50,000.00

Funding : STF

PPMP #: 138-1-1242-2023-8-0-57

Unit/Office/Dept/Div: VSU Integrated High School

Project Code: VSUIHS Safety

Purpose: For VSUIHS Classroom safety and security

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Door Knob	20	piece	1,000.00	20,000.00	20											
Sub-Total				20,000.00												
Office Supplies																
Padlock, Brass 40mm	15	pcs	1,900.00	28,500.00	15											
Sub-Total				28,500.00												
Grand Total				48,500.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: 09/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies