

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0523-198628

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **IEO-2024C**

Purpose: **These are urgently needed for the Instruction and Evaluation Office.**


Total Budget : **100,000.00**


Funding : **GF-MOOE**

PPMP #: **PPMP-2024-051424-0118**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Insulation Hose, 3/8" dia x 10'	14	pc	900.00	12,600.00						14						
Insulation Hose, 1/4" dia x 10'	14	pc	750.00	10,500.00						14						
Insulation Tape, PVC, White, for airconditioning, 4"	2	roll	400.00	800.00						2						
Copper Tube, 3/8" dia x 53'	3	pc	2,915.00	8,745.00						3						
Copper tube, 1/4" dia x 53'	3	pc	2,385.00	7,155.00						3						
Butane gas, 250gms,	2	can	150.00	300.00						2						
LED pin light surface round type 3 colors	14	pcs	450.00	6,300.00						14						
LED pin light surface square type 3 colors	9	pcs	500.00	4,500.00						9						
Expansion bolt for concrete, 1/4"x50mm, Hex type	12	pcs	10.00	120.00						12						
Bolt with nut, 1/4" dia x 1"	12	pcs	60.00	720.00						12						
Electrical Wire, THHN / THWN, AWG 12 (3.5mm <sup>2</sup> ), Stranded, 150 meters/box	1	boxes	6,300.00	6,300.00						1						
LED Simple Atmosphere Whole House Lighting	2	pcs	3,000.00	6,000.00						2						
Gorgeous modern ceiling light tri color LED	3	pcs	2,500.00	7,500.00						3						
<b>Sub-Total</b>				<b>71,540.00</b>												
<b>Hardware</b>																
Insulation Adhesive Electrical Tape, 30mm	2	roll	200.00	400.00						2						
Angle Bar, 3/16"(thickness) x 1-1/2" x 1-1/2" x 20', standard	3	length	700.00	2,100.00						3						
Welding Rod, E-6010, 1/8"	1	kl	200.00	200.00						1						
<b>Sub-Total</b>				<b>2,700.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Grand Total</b>				<b>74,240.00</b>												

Prepared by:   
**MA. RACHEL KIM L. AURE**

Submitted by:   
**MA. RACHEL KIM L. AURE**  
Unit Head/Project Leader

{{-- Date: **05/23/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies