

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



5-5-1500-2022-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **DBS (A.III.A)**

Purpose: **PPMP**

Total Budget : **35,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
herbicide/weed control	2	liters	700.00	1,400.00			2									
Sub-Total				1,400.00												
Construction and Electrical Supplies																
Bulb, LED, 15W	45	pieces	300.00	13,500.00	45											
Sub-Total				13,500.00												
Fuel & Lubricants																
Engine Oil, (Diesel)	5	liter	500.00	2,500.00	5											
Gasoline, Premium	51	liter	55.00	2,805.00	51											
Sub-Total				5,305.00												
Office Supplies																
Fastener, Paper, plastic, 50 sets/box	8	boxes	38.00	304.00	8											
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	20	pack	40.00	800.00	20											
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00	4											
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00	2											
Bleach, Liquid, 99.9% Antibac, 3785 mL	2	gallon	250.00	500.00	2											
Alcohol, Isoprophyl, 90% solution	5	gallon	600.00	3,000.00	5											
absorbent cotton	5	packs	165.00	825.00			5									
PENCIL #2 MEDIUM YELLOW 12/BOX	2	Box of 12's	120.00	240.00	2											
Sub-Total				7,685.00												

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar.	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				27,890.00												

Prepared by: BREDA ME P. VALENZONA

Noted by: ANALYN M. MAZO
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
Head, Budget Office

Date: 09/07/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies