

☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dep/Div: Office of the Director for Physical Plant
 Project Code: Old Library
 Purpose: Construction of Reinforced Concrete Flooring

Total Budget : 207,000.00
 Funding : STF
 PPMP #: 176-1-89-2023-6-0-72

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Allocation of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Construction Reinforced Concrete Flooring, Graduate School, Old Library	1	lot	207,000.00	207,000.00							1					
Sub-Total				207,000.00												
Grand Total				207,000.00												

Prepared by: *Marcelino*
MARIO C. BANTUGAN

Noted by: *[Signature]*
MARCO LILLO P. VALERONOMA
 Unit Head/Project Leader

Noted By: *[Signature]*
AURICA M. FLORES
 Head, Budget Office
For Verified

Date: 07/17/2023

• Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), KIP, Supplemental or Augmentation etc. Please make a separate PPMIP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies