

OFFICE OF THE DIRECTOR FOR EXTENSION

Visca, Baybay City, Leyte, PHILIPPINES Telefax: (053) 5630542 Email: extension@vsu.edu.ph Website: www.vsu.edu.ph

March 14, 2022

Dr. Lilian B. Nunez
Project Leader
ISRDS
VSU, Visca Baybay City, Leyte

Dear Dr. Nunez:

Good day!

This is to inform you of the release of the 2022 budget allotment for your extension program/project entitled: **COLLABDev for Inopacan Development** in the amount of One Hundred Thousand Pesos (100,000.00) charged to GAA.

We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,

ANTONIO P. ABAMO Director for Extension

Recommending Approval:

MARIA JULIET C. CENIZA

Vice President for Research, Extension and Innovation

Approved by:

EDGARDO E. TULIN University President



No. 11-22 - EXT - 436

		Hiring of JO						MOOE BREAKDOWN						
CODE	Title	Approved Budget for 2022	STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO	MOOE 2022	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT01 - BIDANI	BIDANI	80,000.00	NONE					328,890.40	50,000.00	100,000.00	178,890.40	-	- \	-
ENG.	COLLABDev for Inopacan Development	100,000.00	NONE					100,000.00	20,000.00	40,000.00	40,000.00	-		-

New projects don't have project code yet, kindly used complete project title for all budget transactions. Thank you