



6-1-487-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Computer Science and Technology**
Project Code: **dcst-2021**

Total Budget : **417,611.20**
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	18,000.00	18,000.00	1											
Assembled Desktop (w/o Monitor)	15	unit	24,000.00	360,000.00	15											
Video Card	1	unit	28,000.00	28,000.00	1											
Computer Power Supply	1	unit	3,000.00	3,000.00	1											
Mouse, Wired Optical, USB	6	pieces	210.00	1,260.00	16											
AVR, 500W (IC Controlled)	15	unit	350.00	5,250.00	15											
Mouse, Wired Optical, PS/2	10	pc	210.00	2,100.00												
Sub-Total				417,610.00												
Grand Total				417,610.00												

Prepared by:

RAFAEL B. VERGARA

Noted by:

WINSTON M. TABADA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/22/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies