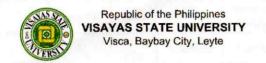
☑ Original PPMP	
Revised (Changed items, same bud	get)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

Medical Supplies - Emergency Purchase

Purpose:

For Medical Use

Total Budget : 50,000.00

Funding: STF

PPMP #: PPMP-2024-082724-0377

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies												1				786
Dengue DUO Rapid Test (NS1; IgG; IgM) 25 test/box	1	Box of 25's	17,000.00	17,000.00						g.			1	- 1	(A)	4
95% Ethyl Alcohol, Technical Grade (Gallon)	3	gallon	800.00	2,400.00		0	- V m			1			3			
Sub-Total				19,400.00		-				1						
Medical & Dental Supplies & Equipment										1						
D5LR, 1L	3	Box of 12's	1,560.00	4,680.00						17			3			
D5NM,1L	, 2	Box of 12's	1,560.00	3,120.00					3-	*			2			7
IV infusion set (macroset)	50	piece	75.00	3,750.00				1 +					50			
Plaster Micropore 3mm	1	box of 50's	1,000.00	1,000.00									1			
Sterile water for injection, 50ml/vial	25	Vial	80.00	2,000.00									25			- 49
Ranitidine hydrochloride 50mg/2ml/amp	1	Box of 10's	1,200.00	1,200.00								16	1			
IV cannula G22	1 .	box of 50's	3,750.00	3,750.00									1			
Soluset (Pedia) infusion set for single use; Pediatric infusion set; Burette infusion sets; Soluset	10	pcs	354.00	3,540.00									10			
Oral rehydration solution 20.5g sachet	5	Box of 25's	300.00	1,500.00									5			

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PNSS, 1L	1	Box of 12's	1,300.00	1,300.00									1			
Sub-Total				25,840.00												
Grand Total				45,240.00												

Prepared by:

CLARA P MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Date: 08/28/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies