

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0828-219010

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **Medical Supplies - Emergency Purchase**
 Purpose: **For Medical Use**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-082724-0377**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Dengue DUO Rapid Test (NS1; IgG; IgM) 25 test/box	1	Box of 25's	17,000.00	17,000.00									1			
95% Ethyl Alcohol, Technical Grade (Gallon)	3	gallon	800.00	2,400.00									3			
Sub-Total				19,400.00												
Medical & Dental Supplies & Equipment																
D5LR, 1L	3	Box of 12's	1,560.00	4,680.00									3			
D5NM, 1L	2	Box of 12's	1,560.00	3,120.00									2			
IV infusion set (macroset)	50	piece	75.00	3,750.00									50			
Plaster Micropore 3mm	1	box of 50's	1,000.00	1,000.00									1			
Sterile water for injection, 50ml/vial	25	Vial	80.00	2,000.00									25			
Ranitidine hydrochloride 50mg/2ml/amp	1	Box of 10's	1,200.00	1,200.00									1			
IV cannula G22	1	box of 50's	3,750.00	3,750.00									1			
Soluset (Pedia) infusion set for single use; Pediatric infusion set; Burette infusion sets; Soluset	10	pcs	354.00	3,540.00									10			
Oral rehydration solution 20.5g sachet	5	Box of 25's	300.00	1,500.00									5			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PNSS, 1L	1	Box of 12's	1,300.00	1,300.00									1			
Sub-Total				25,840.00												
Grand Total				45,240.00												

Prepared by: _____

CLARA P. MERCADO

Submitted by: _____

ELWIN JAY V. YU
Unit Head/Project Leader

Date: **08/28/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies