

Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0830-141859

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: VSU Integrated High School

Project Code: VSUIHS Chairs 2024 and HDMI

Purpose: For VSUIHS Events

Total Budget : 300,000.00

Funding : STF

PPMP #: 138-1-1242-2023-7-0-53

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
HDMI to HDMI cable	20	piece	500.00	10,000.00	20											
Sub-Total				10,000.00												
Office Furniture & Fixture																
Monobloc chairs	500	piece	400.00	200,000.00	500											
Sub-Total				200,000.00												
Grand Total				210,000.00												

Prepared by:

GUADA FÈ D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/30/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies