

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0315-104968

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **ViCARP 1.28.10 1st PPMP**

Purpose: **For ViCARP Training Workshop on Selected Quantitative Methods for Impact Evaluation**

Total Budget : **160,000.00**

Funding : **TF**

PPMP #: **48-4-1504-2023-2-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#1)	150	packs	80.00	12,000.00				150								
Snacks (PM)	150	person	80.00	12,000.00				150								
Breakfast (Buffet Style) #5	150	pcs	150.00	22,500.00				150								
Lunch (Buffet Style) Menu#2	150	pcs	250.00	37,500.00				150								
Dinner (Buffet Style) Menu#1	150	pcs	300.00	45,000.00				150								
Sub-Total				129,000.00												
Grand Total				129,000.00												

Prepared by: TIFANNY P. BAGUIO

Noted by: MARIA JULIET C. CENIZA
 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **03/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies