

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-5-944-2022-7-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: ATR-OC.2022

Purpose: ATR daily use and website maintenance

Total Budget : 184,075.40

Funding : GF-MOOE

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (In quantities) | | | | | | | | | | | |
|--|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Website Annual (DOI) Renewal | 1 | unit | 20,000.00 | 20,000.00 | | | 1 | | | | | | | | | |
| Website Annual Renewal | 1 | unit | 10,000.00 | 10,000.00 | | | 1 | | | | | | | | | |
| Monitor Stand, Dual Articulating, C-Clamp and Grommet Option | 1 | piece | 3,500.00 | 3,500.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 33,500.00 | | | | | | | | | | | | |
| Office Furniture & Fixture | | | | | | | | | | | | | | | | |
| Office chair, with arm rest | 1 | pc | 5,000.00 | 5,000.00 | | | | | | 1 | | | | | | |
| Sub-Total | | | | 5,000.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Paper, Bond, A4, S-24, 80 gsm | 40 | reams | 289.00 | 11,560.00 | | | | | | 40 | | | | | | |
| Sub-Total | | | | 11,560.00 | | | | | | | | | | | | |
| Grand Total | | | | 50,060.00 | | | | | | | | | | | | |

Prepared by:
KIMBERLY V. CAINGCOY

Noted by:
VICTOR B. ASIO
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: 08/27/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies