

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **Department of Pest Management**  
 Project Code: **DPM-2024\_Gestetner Ink-Masteroll**  
 Purpose: **for reproduction of Instructional Materials**

Total Budget : **15,500.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-082224-0369**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Master roll for DX-2430 copy printer, 100 cuts	5	pieces	1,960.00	9,800.00										5		
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	5	pieces	1,080.24	5,401.20										5		
<b>Sub-Total</b>				<b>15,201.20</b>												
<b>Grand Total</b>				<b>15,201.20</b>												

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Submitted by:   
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 Unit Head/Project Leader

Date: **08/22/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies