

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Faculty of Nursing
CHARGED TO GF-MOOE
Project, Programs and Activities (PPAs):

Extension project of Dr. Calda and Dr. DeLos Santos in HIV and Womens Care

PPMP #: PPMP-2025-081525-1399
Project Code: HIV/AIDS and WOMENS CARE

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Meals (Lunch Buffet Style)	130 person	32,500.00	Competitive Bidding									130			
	Sub-Total		32,500.00													
	Office Supplies															
	Ball pen, Blue, 0.7, 12s	11 pack	1,100.00	Competitive Bidding									11			
	Memo Notebooks, 60 leaves	130 pieces	3,900.00	Competitive Bidding									130			
	Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	15 packs	675.00	Competitive Bidding									15			
	Sub-Total		5,675.00													
	Trainings															
	Snacks AM and PM	130 pcs	20,800.00	Competitive Bidding									130			
	Sub-Total		20,800.00													
	TOTAL BUDGET:		58,975.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

Prepared by: 
GUADA FE D. AMIHAN

Submitted by: 
MICHELLE A. CALDA
Unit Head/Project Leader

Date: 08/28/2025




ALICIA M. FLORES
EXT 112