

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0322-106405

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

OVPA

Unit/Office/Dept/Div: Department of Development Communication

Project Code: DDC Projector

Purpose:

For Devcom faculty use (Charged to **OVPA**) *STP* *just for*

Total Budget : 50,000.00

Funding : ~~GE-MOGE-STP~~

PPMP #: 7-5-1957-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector (XGA), 3LCD Technology	2	unit	25,000.00	50,000.00			2									
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by: *Christina A. Gabillo*
CHRISTINA A. GABRILLO

Noted by: *Beatriz S. Belonias*
BEATRIZ S. BELONIAS
Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
Head, Budget Office

Date: 03/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies