

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

Unit/Office/Dept/Div: Department of Soil Science

Project Code: DSS Advance Education

Purpose: For office use



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



PPMP-2022-0906-60803

Total Budget : 10,942.53

Funding : GF-MOOE

PPMP #: 43-5-138-2023-8-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Office Supplies															
Folder, File, Long, 14pts, White	200	piece	10.00	2,000.00					200						
Folder, File, Short, 14pts, White	100	piece	8.00	800.00					100						
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	2	pack	115.00	230.00					2						
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	2	pack	125.00	250.00					2						
Alcohol, Isopropyl, 70% solution, 500mL	3	btls	140.00	420.00					3						
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3	tubes	220.00	660.00					3						
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10	box of 50's	30.00	300.00					10						
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00					5						
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	2	pack	330.00	660.00					2						
Glue, Multi-Purpose, White, at least 130g (118mL)	2	btls	78.00	156.00					2						
Multi-Insect Killer Spray, 250mL	2	tubes	200.00	400.00					2						
Paper, Manila	200	pcs	6.00	1,200.00					200						
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00					10						
Pen, Whiteboard Marker, black	10	pieces	50.00	500.00					10						
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00					20						
Rubberband, #18, 350 gms/box	2	boxes	270.00	540.00					2						
Soap, Toilet, regular size	5	pieces	35.00	175.00					5						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Stapler, HD No.35	1	pc	350.00	350.00			1										
Thumb Tacks, Small Box	5	boxes	12.00	60.00			5										
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00			2										
Sub-Total				10,934.00													
Grand Total				10,934.00													

Prepared by:

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Head, Budget Office
Date: 09/06/2022
8/25/2023
ggy

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies