

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-224877

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Handwritten signature and date: 9/26/24

END-USER/UNIT: **Plant Disease Diagnostic Laboratory**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

Routine Diagnosis

PPMP #: **PPMP-2025-092424-0038**

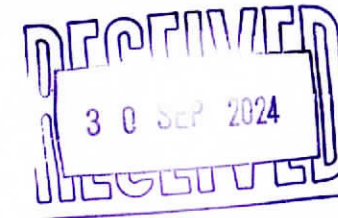
| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|---------------------------------------|-----------------|------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Laboratory Supplies | | | | | | | | | | | | | | | |
| | Potato Dextrose Agar (PDA), 500 grams | 1 btl | 4,500.00 | NP - Small Value Procurement | | | | 1 | | | | | | | | |
| | Tetrazolium chloride | 1 pack | 800.00 | NP - Small Value Procurement | | | 1 | | | | | | | | | |
| | Nutrient Broth | 2 btl | 6,000.00 | NP - Small Value Procurement | 1 | | 1 | | | | | | | | | |
| | Lactophenol Cotton Blue Solution | 1 btl | 2,500.00 | NP - Small Value Procurement | | 1 | | | | | | | | | | |
| | Buffer Solution pH 4, 500 mL | 1 btl | 2,500.00 | NP - Small Value Procurement | 1 | | | | | | | | | | | |
| | Buffer solution, pH 7, 1000 ml. | 1 btl | 1,200.00 | NP - Small Value Procurement | 1 | | | | | | | | | | | |
| | Buffer Solution pH 10, 500 mL | 1 btl | 2,500.00 | NP - Small Value Procurement | 1 | | | | | | | | | | | |

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|----------------------|---------------------|--------------------|---------------------|------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | <i>Sub-Total</i> | | 20,000.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | 20,000.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MARIEL L. LEBIOS

Submitted by: 
ROBELYN T. PIAMONTE
Unit Head/Project Leader



Date: 09/25/2024

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