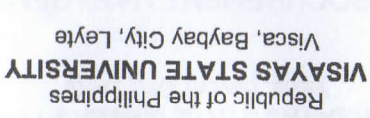


☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

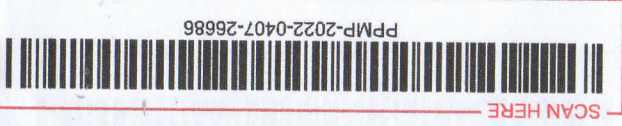


PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: VSU Health Services Office
 Project Code: USHER - XRAY SECTION 2
 Purpose: For annual medical of students

Total Budget : 500,000.00
 Funding : STF
 PMP #: 67-1-335-2022-3-0-7



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
X-ray film 11x14x100s, Kodak/Carestream	5	box	3,800.00	19,000.00						5						
X-ray film 14x14x100s, Kodak/Carestream	80	box	4,200.00	336,000.00						40	40					
KODAK/CARESTREAM X-RAY CASSETTE 10X12 w/ Green Sensitive Intensifying Screen	1	piece	22,000.00	22,000.00						1						
KODAK/CARESTREAM X-RAY CASSETTE 8X12 w/ Green Sensitive Intensifying Screen	1	pc	14,000.00	14,000.00						1						
Upright Abdominal Shield	1	piece	11,000.00	11,000.00						1						
MANUAL Developer Solution (liquid)	12	gallon	4,000.00	48,000.00						12						
MANUAL Fixer solution (liquid)	12	gallon	4,000.00	48,000.00						12						
Sub-Total				498,000.00												
Grand Total				498,000.00												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 04/07/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies