

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **Annals of Tropical Research Office**
Project Code: **OB.ATR.2024**
Purpose: **for new ATR website and online submission**

Total Budget **60,000.00**
Funding : **GF-MOOE**
PMP #: **PPMP-2024-041824-0077**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Website Package	1	Yearly	50,000.00	50,000.00									1			
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by:
KIMBERLY Y. CAINGCOY

Submitted by:
HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Date: **06/27/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies