

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



19-1-1591-2021-1-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Farm Resource Management Institute**
 Project Code: **Seed Bank C 2020**
 Purpose: **Serves as guide in purchasing supplies and materials**

Total Budget : **102,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Rice Bran D1	48	bags	700.00	33,600.00				6	5	5	6	5	5	6	5	5
chili pepper hybrid seeds	1	cans	200.00	200.00				1								
sweet pepper hybrid seeds	3	cans	200.00	600.00				3								
seeds, tomato	10	packs	70.00	700.00				10								
seeds, pechay	15	packs	70.00	1,050.00				5	5	5						
Pots, Plastic, big	10	pcs	80.00	800.00				10								
Molasses	5	drum	700.00	3,500.00				5								
Sacks	30	piece	25.00	750.00				30								
Sub-Total				41,200.00												
Construction and Electrical Supplies																
Bulb, Sockets	10	pieces	100.00	1,000.00				10								
Wire, Duplex #12, PDX	20	meters	30.00	600.00				20								
Gloves, Utility, Medium	8	pieces	150.00	1,200.00				8								
Good lumber, 2" x 3" x 10'	10	length	450.00	4,500.00				10								
Sub-Total				7,300.00												
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle and case	4	piece	400.00	1,600.00				4								
Haras/bolo with end curve																
Seedling Tray 104 round holes (Black)	10	piece	250.00	2,500.00				10								
Storage crate (jumbo) for vegetable harvest	5	pc	500.00	2,500.00				5								
Ignition Coil for Stihl Grass cutter FS250, parts and labor	1	piece	5,000.00	5,000.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients				11,600.00												
Sub-Total																
Rock salt	2	bag	240.00	480.00				1			1					
Sub-Total				480.00												
Fuel & Lubricants																
Gasoline, Premium	120	liter	55.00	6,600.00				14	13	13	14	13	13	14	13	13
Sub-Total				6,600.00												
Hardwarees																
Cement, Portland	20	bag	235.00	4,700.00				20								
Steel Bar, Deformed(Corrugated), 10mm x 6m	25	length	146.00	3,650.00				25								
Steel Bar, Deformed(Corrugated), 12mm x 6m	15	length	215.00	3,225.00				15								
Nails, Common Wire, 3"	5	kl	50.00	250.00				5								
Nails, Common Wire, 4"	10	kl	55.00	550.00				10								
Nails, Common Wire, 2"	5	kl	45.00	225.00				5								
Nails, Roofing (Umbrella), 2"	10	kl	35.00	350.00				10								
G.I. Tie Wire #16	5	kl	90.00	450.00				5								
Shovel, Tempered steel spade	2	piece	250.00	500.00				2								
Spade Shovel, flat end	2	piece	250.00	500.00				2								
Rainboots, Size: 10 (Men), Black	6	pair	250.00	1,500.00				6								
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,200.00	2,400.00				2								
Faucet, Brass Plated	5	piece	300.00	1,500.00				5								
Bulb, LED, 9W	10	piece	150.00	1,500.00				10								
Sub-Total				21,300.00												
Lumber																
Lumber, Coco, 2" x 2" x 12"	30	pcs	120.00	3,600.00				30								
Sub-Total				3,600.00												
Office Supplies																
Net bags, fish net, 13" x 13"	5	pc	19.00	95.00				5								
Plastic bag (sando bag), jumbo size, 100 pcs/back	5	pack	135.00	675.00				5								
Soap, Detergent, Powder, 1 kilo/pack, any scent	4	kl	105.00	420.00				4								
Pail, Utility, Plastic 100 liter cap/drum/water container	2	pieces	1,000.00	2,000.00				2								
Sub-Total				3,190.00												
Vehicle Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Diesel fuel	120	liters	50.00	6,000.00				14	13	13	14	13	13	14	13	13
Sub-Total				6,000.00												
Grand Total				101,270.00												

Prepared by: 

VANESSA MAY B. MILAN

Noted by: 

ROMEL B. ARMECCIN
Unit Head/Project Leader

Funds Available: 

MYRNA S. PANCITO
Head, Budget Office

Date: **05/10/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies