

☑ Original PPMP	
☐ Revised (Changed items, same b	udget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

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PPMP #: PPMP-2025-092524-0487

END-USER/UNIT: Department of Pest Management

CHARGED TO GF-MODE - VSU - IP - 2023 - 5

Project, Programs and Activities(PPAs):

Sweet Potato viruses molecular characterization

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Laboratory Supplies																
	Reverse transcriptase, 200000 units/ml concentration, 10000 units/tube/kit	2 kit	40,000.00	NP - Small Value Procurement		1			1								
	dNTP set, 100mM Solutions, 4x0.25 mL	2 boxes	24,000.00	NP - Small Value Procurement	1			1									
	TRIzol Reagent	1 btl	44,198.00	NP - Small Value Procurement	1												
	DNA Taq polymerase, 500 U/tube/kit, with MgCl2 and PCR buffer in the kit	5 kit	25,000.00	NP - Small Value Procurement	1		1	1	1			1					
	1 kb Plus DNA Ladder	1 btl	20,000.00	NP - Small Value Procurement		1											
	DNA Ladder 100Bp	1 Vial	9,200.00	NP - Small Value Procurement		1											
	RNA Extraction kit, 50 reactions, for plant samples	1 kit	20,000.00	NP - Small Value Procurement		1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of	Schedule/Milestone of Activities (in quantities)											
				Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		182,398.00													
TOTAL BUDGET: 182,398.00																

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ROBELYN T. PIAMONTE

Submitted by:

ROBELYN T. PIAMONTE Unit Head/Project Leade e: <u>09/25/2024</u>