

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023


Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **20201050-10.6.29**
 Purpose: **Supplies & Materials**

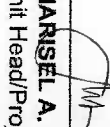
Total Budget : **200,000.00**
 Funding : **TF**
 PPMP #: **23-4-1241-2023-2-0-0**

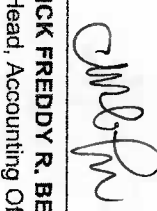


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Sand, Coarsed, Washed	8	cu.m.	1,700.00	13,600.00				8									
Concrete Hollow Blocks (CHB), 4"	598	pieces	25.00	14,950.00				598									
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 12'	12	sheets	750.00	9,000.00				12									
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm), 8'	60	piece	550.00	33,000.00				60									
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 10'	24	pc	700.00	16,800.00				24									
Sub-Total				87,350.00													
Hardware																	
Cement, Portland	40	bag	330.00	13,200.00				40									
Steel Bar, Deformed(Corrugated), 10mm x 6m	35	length	250.00	8,750.00				35									
Steel Bar, Deformed(Corrugated), 12mm x 6m	18	length	330.00	5,940.00				18									
Nails, Roofing (Umbrella), 2 1/2"	20	kl	130.00	2,600.00				20									
Nails, Common Wire, 2"	20	kl	90.00	1,800.00				20									
Nails, Common Wire, 4"	24	kl	90.00	2,160.00				24									
G.I. Tie Wire #16	9	kl	90.00	810.00				9									
Plywood, Ordinary, 1/2"(thickness) x 4' x 8'	5	piece	538.00	2,690.00				5									
Nails, Common Wire, 3"	30	kl	90.00	2,700.00				30									
Sub-Total				40,650.00													
IT Supplies and Equipment																	
DSLR Camera with lens and accessories	1	unit	42,000.00	42,000.00				1									
Sub-Total				42,000.00													
Sand & Gravel																	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gravel G-2	8	cu.m.	1,500.00	12,000.00				8								
Sub-Total				12,000.00												
Grand Total				182,000.00												

Prepared by:  **CRISLINA B. CRUZ**

Noted by:  **MARISEL A. LEORNA**
Unit Head/Project Leader

Noted By:  **NICK FREDDY R. BELLO**
Head, Accounting Office ^{JB}

Date: 03/30/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies