

Original PMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visaya, Bantayan City, Leyte

SCAN HERE



PMP#: 025-03 37-259 140

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2025

END-USER/UNIT: National Abaca Research Center

CHARGED TO: STI-MOJE

Project, Programs and Activities (P3As):

For fabrication of Abaca Power Stripper, Power Plant Shredder, and other machine; at NARC fabrication shop

PMP#: PMP-20: 5-02: 525-1 985

Project Code: NARC STI - 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	4 inch metal cutting disc	50 pcs	2,100.00	NP - Small Value Procurement				50								
	Fat Bag, 3/16" (thickness) x 1 1/2" x 20"	1 pcs	410.00	NP - Small Value Procurement				1								
	Rugby	1 roll	85.00	NP - Small Value Procurement				1								
	Sanitary Fittings, (PVC) Tee Follower, 4" (2", 1-100)	6 pc	910.00	NP - Small Value Procurement				6								
	Sub-Total		3,495.00													
	Hardware															
	Angle Iron, 1/4" (thickness) x 1 1/2" x 1-1/2" x 21', standard	10 length	10,300.00	NP - Small Value Procurement				10								
	Firmic sheets, (White) 4' x 1', Plain White	2 sheet	4,140.00	NP - Small Value Procurement				2								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	No /	Disc
	Plywood, Marine, 3/4" (thickness) x 4' x 8'	1 piece	1,650.00	NP - Small Value Procurement				1								
	Screw, for gypsum, (Phillips head), 1"	1 pcs	22.00	NP - Small Value Procurement				1								
	Spray Paint, Silver C10E	2 can	110.00	NP - Small Value Procurement				2								
	Vulcasol	1 L	810.00	NP - Small Value Procurement				1								
	Sub-Total		11,772.00													
	Laboratory Equipment															
	Analytical Balance	1 pc	29,240.00	NP - Small Value Procurement				1								
	Sub-Total		29,240.00													
	Office Equipment															
	Heavy Duty Double Castor Wheel	4 pcs	636.00	NP - Small Value Procurement				4								
	Sub-Total		636.00													
	TOTAL BUDGET:		50,143.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPI/P

Prepared by:  **FELICIANO G. SISON SF.**

Submitted by:  **FELICIANO G. SISON JR.**
Unit Head/Project Leader

Date: **01/07/2025**