

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output : GASS

Dept./Office/Center: OFFICE OF THE HEAD OF ACCOUNTING

February 24, 2022

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies 106,797.85 Travel 8,050.09 Semi-Expendable Supplies 13,416.82

Other Professional Expense Repair and Maintenance

Fuel 21.735.24

Representation Expense

Other MOOE

Other General Services

TOTAL 150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

OIC Head of the Budget Office

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Financial Management Director