



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**

Total Budget : **3,500,000.00**

Project Code: **IMPROVEMENT OF PRODUCTION AND POST-HARVEST FACILITY TOWARDS GAP OR ORGANIC CERTIFICATION (20201050-10.117)** Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Construction of Packaging house	1	room	600,000.00	600,000.00							1					
Construction of Storage room	1	room	100,000.00	100,000.00							1					
Construction of High Tunnel	2	pc	200,000.00	400,000.00							2					
Construction of Low Tunnel	3	pc	180,000.00	540,000.00							3					
Construction of House Type	3	pc	120,000.00	360,000.00							3					
Construction of Greenhouse	1	pc	1,500,000.00	1,500,000.00							1					
Sub-Total				3,500,000.00												
Grand Total				3,500,000.00												

Prepared by:
ROSARIO A. SALAS

Submitted by:
ROSARIO A. SALAS
Unit Head/Project Leader

Date: **07/01/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies