

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0921-64997

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **OFFICE OF THE PRESIDENT-2022**
 Purpose: **For Branding Workshop & Coordination with MIST Heads and/or branding in-charge**

Total Budget : **6,250.00**
 Funding : **STF**
 PPMP #: **131-1-1544-2022-8-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (150.00)	25	packs	150.00	3,750.00									25			
Snacks AM (50.00)	25	set	50.00	1,250.00									25			
Snacks PM (50.00)	25	packs	50.00	1,250.00									25			
Sub-Total				6,250.00												
Grand Total				6,250.00												

Prepared by: WINDY O. TUYAN

Noted by: JED ASAPH D. CORTES
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **09/21/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies