☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PPMP #: PPMP-2025-092624-0646

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: College of Arts and Sciences

CHARGED TO STF [Lab Smarte]
Project, Programs and Activities(PPAs):

For seminars

Schedule/Milestone of Activities (in quantities) Quantity / **Estimated** Mode of **General Description** Code Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Sep Nov Oct Dec Food & Food Ingredients Direct 70 Snacks AM 350 set 28,000.00 70 70 70 70 Contracting Direct Snacks PM 350 packs 28,000.00 70 70 70 70 70 Contracting Direct Packed Meals for Lunch (200.00) 350 packs 70,000.00 70 70 70 70 70 Contracting Sub-Total 126,000.00 Fuel & Lubricants Direct Gasoline, Premium 100 liter 8,500.00 100 Contracting Direct Gasoline, (Unleaded) 100 L 8,500.00 100 Contracting Sub-Total 17,000.00 143,000.00 TOTAL BUDGET:

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:	()10001	
	CLARIS	A L VISCA

Submitted by: ______GLENNG. PAJARES

Unit Head/Project Leader

2024 Date 09/26/2024

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ALICIAM, FLORE