



233-2-814-2025-1-1-3



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Planning Office**Project Code: **Construction of 2-storey IT Building (Isabel)**Total Budget : **26,000,000.00**Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Mobilization	1	lot	15,000.00	15,000.00	1											
Earthworks	1	lot	870,750.00	870,750.00		1										
Civil Works	1	lot	18,005,168.23	18,005,168.23			1									
Plumbing and Electrical Rough-in's	1	lot	1,109,081.77	1,109,081.77					1							
Formworks	1	lot	2,000,000.00	2,000,000.00							1					
Installation of Furniture and Fixtures	1	lot	4,000,000.00	4,000,000.00										1		
<b>Sub-Total</b>				<b>26,000,000.00</b>												
<b>Grand Total</b>				<b>26,000,000.00</b>												

Prepared by: \_\_\_\_\_

**TONI MARC L. DARGANTES**

Submitted by: \_\_\_\_\_

**DILBERTO O. FERRAREN**

Unit Head/Project Leader

Date: **02/06/2024**

&lt;&gt; \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies