

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0325-23612

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Veterinary Medicine**  
 Project Code: **CVM Dean's Office**  
 Purpose: **for Dinner of Zagreb Croatia Visitor on April 4, 2022**

Total Budget : **9,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **32-5-607-2022-2-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meals/Dinner	35	packs	150.00	5,250.00				35								
<b>Sub-Total</b>				<b>5,250.00</b>												
<b>Grand Total</b>				<b>5,250.00</b>												

Prepared by: \_\_\_\_\_

**JOEL M. ISRAEL**

Noted by: \_\_\_\_\_

**SANTIAGO T. PEÑA**  
 Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/25/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies