



VISAYAS
STATE UNIVERSITY



**Institute of Tropical Ecology and
Environmental Management**
College of Forestry and Environmental
Science

Visca, Baybay, City, Leyte, PHILIPPINES

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Project Title: Training on Climate Change & Disaster Risk Reduction & Management

BUDGET REALIGNMENT

FUND: DA 20201050-60.1

July 9, 2020

I. PERSONAL SERVICES

Professional Services for 5Rs	300,000.00	25.00	25.00
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II. MAINTENANCE & OPERATION

Travel	752,000.00	297,580.64	(196,698.36)	100,882.28
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Supplies & Materials	196,850.00	108,732.80	227,680.55	336,413.35
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Equipment	32,000.00	293,901.55	(248,901.55)	45,000.00
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Communication	24,000.00	18,880.00	(10,880.00)	8,000.00
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Catering services	2,924,000.00	847,501.64	(847,501.64)	0.00
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Planting materials	2,390,000.00	0.00	686,175.00	686,175.00
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Vehicle & Equipment Rental	330,000.00	64,500.00	35,500.00	100,000.00
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Fuel & Lubricants	450,000.00	100,306.45		100,306.45
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Repair & Maintenance	86,150.00	4,874.00	45,126.00	50,000.00
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OTHER SERVICES

Incentives (3 Project Leaders)	216,000.00	0.00		0.00
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Wages for 4 training assistants @15,000.00 per month	720,000.00	0.00	360,000	360,000.00
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Documentation & Printing	45,000.00	45,000		45,000.00
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Printing of Tarpaulins	84,000.00	56,280	(50,500.00)	5,780.00
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	8,250,000.00	1,837,582.08	0.00	1,837,582.08
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Prepared:

MARLITO M. BANDE
Project Leader

Approved:

OTHELLO B. CAPUNO
VP for Research & Extension



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Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge
and innovative technologies for sustainable communities and environment.

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