

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0216-179205

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Equipping the TINGOG Partylist donated academic building that with be finished in 2024**

Purpose: **For instruction delivery**

Total Budget : **9,100,000.00**

Funding : **GF-MOOE-T2**

PPMP #: **233-7-814-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Emergency Light, 2 x 3 Watts	40	pcs	2,500.00	100,000.00		40										
Fire Alarm Bell	2	unit	1,885.00	3,770.00		2										
Door Grills, 0.9m x 2.1m, steel	26	unit	20,000.00	520,000.00		26										
Window Grills, 1.5m x 1.2m steel	26	unit	11,000.00	286,000.00		26										
Window grills, 3m x 1.2m, steel	24	unit	15,000.00	360,000.00		24										
Window grills, 1.5m x 0.4m, steel	4	unit	7,000.00	28,000.00		4										
Grass cutter set	1	pc	14,999.00	14,999.00		1										
Sub-Total				1,312,769.00												
IT Supplies and Equipment																
Aircon, Window Type, 2HP, Non-inverter	6	unit	40,000.00	240,000.00		6										
Wireless Microphone System, 2.4G Receiver Transmitter Kit, Lavalier Microphone	12	pcs	4,000.00	48,000.00		12										
Megaphone	2	unit	3,000.00	6,000.00		2										
Printer All-inOne System With Wi-fi, ADF and Ink Tank system	5	unit	25,000.00	125,000.00		5										
Desktop Computer, Assembled, 12th Gen Core i5, SDD and HDD	12	sets	49,000.00	588,000.00		12										
Laptop, Intel Core i5 11th Gen, 15.6" FHD	12	unit	45,000.00	540,000.00		12										
Computer Webcam Ultra HD (4K)	12	unit	10,000.00	120,000.00		12										
Headset with Noise Cancelling Mic	12	unit	1,800.00	21,600.00		12										
DSLR Camera Set	1	unit	33,000.00	33,000.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Large-Diaphragm Cardioid Condenser Microphone	1	unit	17,500.00	17,500.00		1										
Biometrics Machine	11	unit	6,000.00	66,000.00		11										
CCTV system with monitor and complete accessories set-up	6	lot	56,000.00	336,000.00		6										
24 Ports PoE+ Managed Gigabit Switch with SFP	6	unit	28,000.00	168,000.00		6										
WiFi router	6	unit	2,500.00	15,000.00		6										
Sub-Total				2,324,100.00												
Laboratory Equipment																
Digital Timer	2	unit	2,000.00	4,000.00		2										
Sub-Total				4,000.00												
Medical & Dental Supplies & Equipment																
Infrared Thermal scanner with automatic alcohol dispenser with stand	2	pc	5,000.00	10,000.00		2										
Hand dryer	4	unit	20,000.00	80,000.00		4										
Soap dispenser	5	unit	15,000.00	75,000.00		5										
Sub-Total				165,000.00												
Office Equipment																
Ceiling fan	40	pc	2,500.00	100,000.00		40										
18" STAND FAN	5	pcs	2,500.00	12,500.00		5										
portable sound system	2	set	16,000.00	32,000.00		2										
Fire Extinguisher, Refill (10.5kg or 23.1lbs)	4	tank	2,310.00	9,240.00		4										
motorized wide screen projector monitor	10	pc	30,000.00	300,000.00		10										
Heavy Duty Printer, Scanner, and Photocopier	2	pc	30,000.00	60,000.00		2										
Tablet Pencil	12	pc	8,690.00	104,280.00		12										
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00		1										
Hot & Cold water dispenser	2	unit	14,500.00	29,000.00		2										
Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	1	pc	22,000.00	22,000.00		1										
Mirror, Dresser	6	unit	1,200.00	7,200.00		6										
Vacuum Cleaner	1	unit	12,500.00	12,500.00		1										
Sub-Total				700,720.00												
Office Furniture & Fixture																
Desk/working table, black-brown, 100x60 cm (39 3/8x23 5/8 ")	450	pc	3,000.00	1,350,000.00		450										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Chair, Conference stacking,	450	pc	3,500.00	1,575,000.00		450										
Office Chair, High Back, with Lumbar support (Ergonomic)	22	unit	6,000.00	132,000.00		22										
Mahogany wood Sala Set	2	set	35,000.00	70,000.00		2										
Conference Table with 12 steel frame chair for instruction office	2	set	35,000.00	70,000.00		2										
Open Type Filing Cabinet	5	pc	10,000.00	50,000.00		5										
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	10	pc	12,000.00	120,000.00		10										
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	10	pieces	11,000.00	110,000.00		10										
Computer Table, tower type	7	unit	3,000.00	21,000.00		7										
Reception Desk	1	unit	30,000.00	30,000.00		1										
Podium with microphone with speaker	2	unit	55,000.00	110,000.00		2										
Executive Table	12	unit	25,000.00	300,000.00		12										
Window blinds, 1.6m wide	12	unit	7,000.00	84,000.00		12										
Monoblock Study Chairs with writing Tablet White	36	pc	2,500.00	90,000.00		36										
Sub-Total				4,112,000.00												
Office Supplies																
Whiteboard, Wall Mount, 4' x 8', w/ aluminum frame	20	pcs	4,962.00	99,240.00		20										
Whiteboard, Wall Mount, 3' x 5', w/ aluminum frame	4	pcs	2,100.00	8,400.00		4										
Cork Board, Wall Mount, w/ aluminum frame, 3' x 4'	2	pcs	1,640.00	3,280.00		2										
Trash bin with wheels, 120 Liters	3	unit	10,000.00	30,000.00		3										
white board, 4x8 ft	20	pcs	11,000.00	220,000.00		20										
White Board With Stand Set	20	pc	6,000.00	120,000.00		20										
Alcohol, Ethyl, 70% solution, 500mL	3	btls	125.00	375.00		3										
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	1	pack	115.00	115.00		1										
Sub-Total				481,410.00												
Grand Total				9,099,999.00												

Prepared by: _____

TONI MARC L. DARGANTES

Submitted by: _____

DILBERTO O. FERRAREN
Unit Head/Project Leader

{{-- Date: **02/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies