



ADVICE OF SUB-ALLOTMENT

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **DEPARTMENT OF COMPUTER SCIENCE & TECHNOLOGY (DCST)**

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	98,249.85
Travel	24,955.28
Semi-Expendable Supplies	16,636.85
Other Professional Expense	2,772.81
Repair and Maintenance	5,545.62
Fuel	6,839.59
Representation Expense	
Other MOOE	
Other General Services	
TOTAL	155,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:


MYRNA S. PANCITO
Head of the Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director