

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0609-122633

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Food Science and Technology**
 Project Code: **Plumbing Supplies & Materials**
 Purpose: **For fixing the water pipelines in the department (DFST)**

Total Budget : **25,000.00**
 Funding : **GF-MOOE**
 PPMP #: **9-5-859-2023-5-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
GI Pipe 3/4x6m sch 60	5	length	850.00	4,250.00								5				
GI Pipe 1/2x6m sch 60	5	length	750.00	3,750.00								5				
Pipe Fittings (Brass) Ball valve, 3/4"Ø	2	pcs	450.00	900.00								2				
Straight Elbow G.I. 3/4"	10	pc	90.00	900.00								10				
Pipe Fittings (G.I.)Coupling, 3/4"Ø, Sched 80	10	pcs	35.00	350.00								10				
Pipe Fittings (G.I.) Reducer Bushing, 3/4"Ø x 1/2"Ø, Sched 80	10	length	65.00	650.00								10				
Pipe Fittings,(G.I.), Reducer Bushing 1"Ø x 3/4"Ø	10	pcs	82.00	820.00								10				
Pipe Fittings (G.I.) Union, 1/2"Ø, Sched 80	10	length	50.00	500.00								10				
Sub-Total				12,120.00												
Hardware																
Pipe Fittings, (G.I.) Elbow, 90 deg x 3/4"Ø	10	piece	18.00	180.00								10				
Pipe Fittings, (G.I.), Tee, 3/4"Ø	10	piece	26.00	260.00								10				
Sub-Total				440.00												
Grand Total				12,560.00												

Prepared by: *P. Vistal*
PEARL P. VISTAL

Noted by: *L. Cimafranca*
LYNETTE C. CIMAFRANCA
 Unit Head/Project Leader

Noted By: *A. M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **06/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation