

☒ Original PPMPP☐ Revised (Changed Items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
Project Code: **Advanced Research and Innovation Center 2**
Purpose: **For center use**

Total Budget : 3,000,000.00
Funding : **GF-MOOE**
PPMP #: **161-5-1196-2023-6-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Bidet spray toilet bidet rinse set, Heavy Duty	42	piece	2,000.00	84,000.00	42											
Sub-Total				84,000.00												
Laboratory Equipment																
Analytical Balance	2	unit	40,000.00	80,000.00	2											
Top Loading Weighing Scale	2	unit	35,000.00	70,000.00	2											
pH Meter with complete specification	2	unit	40,000.00	80,000.00	2											
Refrigerator, 7.6 cu.ft. 2-Door Inverter	2	unit	27,000.00	54,000.00	2											
Vortex Mixer, 220V QL-901, 2800RPM	2	pc	14,000.00	28,000.00	2											
Erlenmeyer Flask, Glass, 250ml	6	pc	400.00	2,400.00	6											
Autoclavable Pipetter of Single Channel, 0.2-2 ul, good-quality, brand new	2	pc	19,500.00	39,000.00	2											
Autoclavable Pipetter of Single Channel, 1-10 ul, good-quality, brand new	2	pc	19,500.00	39,000.00	2											
Autoclavable Pipetter of Single Channel, 10-100 ul, good quality, brand new	2	pc	16,900.00	33,800.00	2											
Autoclavable Pipetter of Single Channel, 20-200 ul, good quality, brand new	2	pc	16,900.00	33,800.00	2											
Autoclavable Pipetter of Single Channel, 100-1000 ul, good quality, brand new	2	pc	16,900.00	33,800.00	2											
Mini CERTRIFUGE	1	unit	40,000.00	40,000.00	1											
Orbital Shaker	1	unit	49,000.00	49,000.00	1											
Autoclave	1	unit	49,000.00	49,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				631,800.00												
Laboratory Supplies																
Microwave Oven, 30L	2	unit	12,000.00	24,000.00	2											
Emergency Eye Washer with Shower	2	unit	49,000.00	98,000.00	2											
Erlenmeyer Flask, Glass, 1L	6	pc	3,000.00	18,000.00	6											
Erlenmeyer Flask, Glass, 500ml	6	pc	600.00	3,600.00	6											
Erlenmeyer Flask 125ml.	6	pcs	600.00	3,600.00	6											
10 ml Type 1, class A borosilicate glass Beaker	6	pcs	250.00	1,500.00	6											
25 ml Type 1, class A borosilicate glass Beaker	6	pcs	400.00	2,400.00	6											
50 ml Type 1, class A borosilicate glass Beaker	6	pcs	400.00	2,400.00	6											
100 ml Type 1, class A borosilicate glass Beaker	6	pcs	500.00	3,000.00	6											
250 ml Type 1, class A borosilicate glass Beaker	6	pcs	600.00	3,600.00	6											
500 ml Type 1, class A borosilicate glass Beaker	6	pcs	700.00	4,200.00	6											
1000 ml Type 1, class A borosilicate glass Beaker	6	pcs	1,000.00	6,000.00	6											
Micropipette Tip, 10 uL	4	pack	600.00	2,400.00	4											
Micropipette Tip, 200 uL	4	pack	550.00	2,200.00	4											
Micropipette Tip, 1000 uL	4	pack	750.00	3,000.00	4											
Microcentrifuge Tubes (2.0ml Capacity)	4	pack	2,000.00	8,000.00	4											
Microcentrifuge Tubes (1.5ml Capacity)	4	pack	1,000.00	4,000.00	4											
Centrifuge (Conical) Tubes, 15ml Capacity	4	pack	950.00	3,800.00	4											
Centrifuge (Conical) Tubes, 50ml Capacity	4	pack	1,050.00	4,200.00	4											
Essential Service (Preventive Maintenance for Milli-Q)	2	kit	25,000.00	50,000.00	2											
Sub-Total				247,900.00												
Office Equipment																
Aircon Split Type (2 HP)	6	unit	45,000.00	270,000.00	6											
Sub-Total				270,000.00												
Office Furniture & Fixture																
Block-out Roll-up Roller Shade, 61" (W)x 52"(H)	13	unit	8,000.00	104,000.00	13											
Block-out Roll-up Roller Shade, 70" 1/2" (W)x 76"(H)	7	unit	8,000.00	56,000.00	7											
Block-out Roll-up Roller Shade, 70 3/4" (W)x 76"(H)	11	unit	8,000.00	88,000.00	11											
Block-out Roll-up Roller Shade, 71" 1/4" (W)x 76"(H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-up Roller Shade, 70" (W)x 76"(H)	8	unit	8,000.00	64,000.00	8											
Block-out Roll-Up Roller Shade, 70 1/4" (W)x 76"(H)	2	unit	8,000.00	16,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Block-out Roll-Up Roller Shade, 60" 1/2" (W) x 52" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 44" 1/2" (W) x 29" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 43" 1/2" (W) x 29" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 66" 1/2" (W) x 76" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 49" x 100"	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 47" x 100"	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 47" 1/2" (W) x 100" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 37" 1/2" (W) x 100" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 38" 1/4" (W) x 100" (H)	7	unit	8,000.00	56,000.00	7											
Block-out Roll-Up Roller Shade, 33" 3/4" (W) x 100" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 34" 1/2" (W) x 100" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 39" 1/4" (W) x 100" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 38" 1/2" (W) x 100" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 38" 3/8" (W) x 100" (H)	4	unit	8,000.00	32,000.00	4											
Block-out Roll-Up Roller Shade, 37" (W) x 100" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 34" (W) x 100" (H)	4	unit	8,000.00	32,000.00	4											
Block-out Roll-Up Roller Shade, 69" 1/2" (W) x 76" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 70" 1/2" (W) x 29" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 38" 1/8" (W) x 100" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 37" 1/4" (W) x 100" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 40" (W) x 100" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 41" 1/2" (W) x 100" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 34" 1/8" (W) x 100" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 39" (W) x 100" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 48" (W) x 100" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 46" 1/2" (W) x 100" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 34" (W) x 86" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 40" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 41" (W) x 86" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 33" 3/4" (W) x 86" (H)	3	unit	8,000.00	24,000.00	3											
Block-out Roll-Up Roller Shade, 37" (W) x 86" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 38" 3/8" (W) x 86" (H)	4	unit	8,000.00	32,000.00	4											
Block-out Roll-Up Roller Shade, 36" 1/2" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Block-out Roll-Up Roller Shade, 37" 1/4" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 34" 1/4" (W) x 86" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 47" 3/4" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 47" (W) x 86" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 47" 1/4" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 38" 3/6" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 38" 1/4" (W) x 86" (H)	4	unit	8,000.00	32,000.00	4											
Block-out Roll-Up Roller Shade, 39" 1/6" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 39" 1/4" (W) x 86" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 38" 1/8" (W) x 86" (H)	2	unit	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 39" 3/4" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 36" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 34" 1/2" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 47" 1/2" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 48" 3/4" (W) x 86" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 71" (W) x 29" (H)	1	unit	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 71" 1/2" (W) x 29" (H)	2	piece	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 38 1/2" (W) x 86" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 33 3/8" (W) x 86" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 70 1/2" (W) x 76" (H)	2	pieces	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 66 1/2" (W) x 76" (H)	2	pieces	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 69 1/4" (W) x 76" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 69" (W) x 76" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 66" (W) x 76" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 65 3/4" (W) x 76" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 70" (W) x 76" (H)	2	pieces	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 69 1/8" (W) x 76" (H)	2	pieces	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 70 3/8" (W) x 76" (H)	2	pieces	8,000.00	16,000.00	2											
Block-out Roll-Up Roller Shade, 67 1/4" (W) x 76" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 66 3/8" (W) x 76" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 69 1/2" (W) x 76" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 69 5/8" (W) x 76" (H)	1	piece	8,000.00	8,000.00	1											
Block-out Roll-Up Roller Shade, 71" (W) x 76" (H)	2	pieces	8,000.00	16,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies				1,192,000.00												
Sub-Total																
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00	10											
Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	5	pack	785.00	3,925.00	5											
AAA battery charger Compact Charger	2	pc	200.00	400.00	2											
Cork Board, Wall Mount, w/ aluminum frame, 4' x 8'	1	pcs	3,670.00	3,670.00	1											
Duster, Microfiber (Cotton)	5	pcs	102.00	510.00	5											
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	10	btl	120.00	1,200.00	10											
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00	100											
Pen, Permanent Marker, black, fine tip	10	pieces	60.00	600.00	10											
Pen, Permanent Marker, blue, broad tip	10	pieces	60.00	600.00	10											
Record Book, Big, 300 pages	10	pcs	150.00	1,500.00	10											
Record Book, Big, 500 pages	10	pcs	175.00	1,750.00	10											
Dust pan, plastic, stand-up handle, large	5	pc	140.00	700.00	5											
Duster, Feather	10	pcs	56.00	560.00	10											
Alcohol, Ethyl, 70% solution, 500mL	20	btl	125.00	2,500.00	20											
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5	gallon	300.00	1,500.00	5											
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	150.00	750.00	5											
Soap, Detergent, Liquid, 1 gal, any scent	5	gal	400.00	2,000.00	5											
Trash Bag (Garbage Bag), X-Large (18.5x18.5x40 inches), 10pcs/pack, Black	10	pack	85.00	850.00	10											
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	50	pack	50.00	2,500.00	50											
Universal socket adapter	20	pc	34.00	680.00	20											
Bathroom Deodorizer, with holder, at least 100g, any scent	10	pcs	80.00	800.00	10											
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	15	tubes	220.00	3,300.00	15											
Disinfectant Spray, 340g	15	can	465.00	6,975.00	15											
Fiber Doormat	10	pc	150.00	1,500.00	10											
Toilet Brush with Holder	10	set	180.00	1,800.00	10											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Floor Mop with wooden handle, heavy duty	2	pcs	240.00	480.00	2											
Sub-Total				71,200.00												
Grand Total				2,496,900.00												

Prepared by:


CHINELO M. CARDANO

Submitted by:


MA. THERESA P. LORETO
Unit Head/Project Leader

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Date: 02/29/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies