

## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT

Major Final Output: AUXILLIARY SERVICES (STO)
Dept./Office/Center: OFFICE OF THE CHIEF LIBRARIAN

The following allotments are made available in support to programs and projects for the Calendar Year 2021. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies 37,808.22
Travel 10,958.90
Semi-Expendable Supplies 65,753.43
Other Professional Expense

Repair and Maintenance

Fuel 5,479.45

Representation Expense

Other MOOE

Other General Services

TOTAL 120.000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

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