

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Office of the President**  
 Project Code: **OP-2021**  
 Purpose: **Office use**

Total Budget : **180,000.00**  
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Desktop Computer (Assembled), Intel Core i5 <i>w/ Microsoft Office</i>	3	unit	60,000.00	180,000.00					3							
<b>Sub-Total</b> <i>license</i>				<b>180,000.00</b>												
<b>Grand Total</b>				<b>180,000.00</b>												

Prepared by: *[Signature]*  
**LES ANDRE B. PAMAOS**

Noted by: *[Signature]*  
**ALLEN GLENNIE P. LAMBERT**  
 Unit Head/Project Leader

Funds Available: *[Signature]*  
**MYRNA S. PANCITO**  
 Head, Budget Office *✓*

Date: **05/05/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies