

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0630-126370

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **DBS Lab. Fees (2nd sem.2022-2023)**
 Purpose: **Use for Classrooms & Labs**

Total Budget : **280,000.00**
 Funding : **STF**
 PPMP #: **5-1-2097-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Formica sheets, (White), 4' x 8', Plain White	6	sheet	1,200.00	7,200.00							6					
Plywood, Marine, 1/4"(thickness) x 4' x 8'	6	piece	580.00	3,480.00							6					
Wood Molding (1"x2"x8 ft.)	18	pcs	216.00	3,888.00							18					
Sub-Total				14,568.00												
Labor Services																
Carpenters (Labor & Services)	3	day	600.00	1,800.00							3					
Sub-Total				1,800.00												
Grand Total				16,368.00												

Prepared by: **ALMA OF GOFREDO**

Noted by: **ANALYN M. MAZO**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **06/30/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies