

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0728-134187

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Civil Engineering

Project Code: VSU-IP-2023-07

Purpose: Project-based PPMP

Total Budget : 500,000.00

Funding : GF-MOOE

PPMP #: 29-5-296-2023-6-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Heavy Duty Stackable Fruit Crate/Vegetable Fruit Crate	5	pcs	400.00	2,000.00								5				
Sub-Total				2,000.00												
IT Supplies and Equipment																
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00								1				
Laptop 14" (i5)	1	unit	49,500.00	49,500.00								1				
Sub-Total				70,500.00												
Laboratory Supplies																
Aluminum Foil Jumbo Roll	5	pcs	600.00	3,000.00								5				
Condom or Rubber Sheath	20	pcs	110.00	2,200.00								20				
Sub-Total				5,200.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00								10				
Transparent Ziplock Bags (14 x 20cm)	5	bags	150.00	750.00								5				
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	10	rolls	88.00	880.00								10				
Clear Plastic Wrap 100 square feet, 30Mx30cm	10	rolls	100.00	1,000.00								10				
Masking Tape, 1"	20	rolls	60.00	1,200.00								20				
Sub-Total				6,720.00												
Repair and Maintenance Services																
Calibration and repair of Digital Electric Strain Direct Shear Apparatus	1	unit	47,000.00	47,000.00								1				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Calibration and maintenance of TRIAXIAL Machine & CBR Apparatus	1	set	47,000.00	47,000.00								1				
Sub-Total				94,000.00												
Grand Total				178,420.00												

Prepared by: 
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Noted by: 
EPIFANIA G. LORETO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **07/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies