

- ☒ Original PMP
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **GF-MOOE-ODS**
 Purpose: **Repair of adventure Red at PhilRootcrops**

Total Budget : **76,711.38**
 Funding : **GF-MOOE**
 PPMP #: **24-5-2111-2022-6-0-27**



| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Repair and Maintenance Services | | | | | | | | | | | | | | | | |
| Repair of Adventure Red Vehicle | 1 | person | 50,000.00 | 50,000.00 | | | | | | | 1 | | | | | |
| Repair of PhilRootcrops Adventure Red | 1 | person | 26,711.38 | 26,711.38 | | | | | | | 1 | | | | | |
| Sub-Total | | | | 76,711.38 | | | | | | | | | | | | |
| Grand Total | | | | 76,711.38 | | | | | | | | | | | | |

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
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 Head, Budget Office

Date: **07/26/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies