

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



155-1-181-2021-5-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Office of the Instructional Materials and Development**  
 Project Code: **OIMD-2021**  
 Purpose: **For instruction.**

Total Budget : **450,000.00**

Funding : **STF**

| General Description                                       | Quantity | Unit     | Unit Cost  | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---|----------|----------|------------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|   |          |          |            |                   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>                          |          |          |            |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| MathType and ChemType Plugins (One (1) year subscription) | 1        | Licenses | 450,000.00 | 450,000.00        |  |     |     |     |     | 1   |     |     |     |     |     |     |
| <b>Sub-Total</b>  |          |          |            | <b>450,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|   |          |          |            |                   |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>  |          |          |            | <b>450,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**NANCY D. ABUNDA**

Noted by:   
**NANCY D. ABUNDA**  
 Unit Head/Project Leader

Funds Available:   
**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **06/18/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies