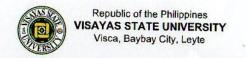
✓ Origina	I PPMP
Revise	d (Changed items, same budget)
Supple	mental
Supple	mental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code:

RRTC.A.III.C

Purpose:

for office use

Total Budget: 62,500.00

Funding: GF-MOOE

PPMP #:

26-5-1232-2023-9-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
Office Furniture & Fixture					Jan	Feb		Apr	May			-	************	Oct	Nov	Dec
Monoblock Study Chairs with writing Tablet White	25	рс	2,500.00	62,500,00										0.5		
Sub-Total				62,500.00										25		
Grand Total				62,500,00			5					P				

Prepared by:

CECILIO M. BENITEZ

Noted by:

MARLITO JOSE M. BANDE Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office Date: 10/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies