

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0801-134763

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code: VSU-IP-2023-1

Purpose: For the implementation of the research entitled Germplasm Conservation, Characterization, and Selection of Promising Jackfruit Genotypes in Eastern Visayas (VSU-IP-2023-1)

Total Budget : 600,000.00

Funding : GF-MOOE

PPMP #: 10-5-737-2023-6-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
plastic crates	10	pcs	600.00	6,000.00								10				
Sacks	120	piece	25.00	3,000.00								120				
Self-adhesive Garden Fruit Tree Belt Grafting Tape	10	roll	120.00	1,200.00								10				
Transparent Stretch Film																
Glyphosate base Herbicide, 1L/Bot	1	btl	1,000.00	1,000.00								1				
Polyethylene seedling bag, 6" x 10", black	4	kgs	250.00	1,000.00								4				
Sprayer, Knapsack	1	piece	3,500.00	3,500.00								1				
budding knife	3	pcs	300.00	900.00								3				
Pruning shear	3	pcs	500.00	1,500.00								3				
Green plastic polyethylene screen, 1/8" mesh size	20	meter	100.00	2,000.00								20				
Sub-Total				20,100.00												
Construction and Electrical Supplies																
GRASS CUTTER, 4 stroke	1	unit	23,000.00	23,000.00								1				
UV plastic, (Greenhouse anti UV treated polyethylene)	1	roll	4,500.00	4,500.00								1				
Garden Hose, 1/2"Ø, at least 50 meters per roll	1	roll	2,050.00	2,050.00								1				
Galvanized welded wire mesh, gauge 16, 1 inch hole size, 4ftx30meters	2	roll	7,000.00	14,000.00								2				
Anti UV 85% Sun Shade Net black Outdoor Garden Net	2	roll	1,080.00	2,160.00								2				
Farm Net Greenhouse Net Sunscreen																
Sub-Total				45,710.00												
Farm Tools and Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pruning Saw	1	pcs	550.00	550.00								1				
?? World Standard Spring Weighing Flat Plate Scale Timbangan 100kg	1	kgs	6,000.00	6,000.00								1				
Wheelbarrow	1	unit	3,500.00	3,500.00								1				
Sub-Total				10,050.00												
Fertilizers/Pesticide																
Fungicide, propiconazole 1 kg	1	kl	1,000.00	1,000.00								1				
Complete fertilizer (16-16-16), 50 kg-bag	1	bags	4,250.00	4,250.00								1				
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	3,650.00	3,650.00								1				
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,500.00	3,500.00								1				
Sub-Total				12,400.00												
Hardware																
Ladder, Extension, Aluminum, Sliding, 16' extension	1	unit	16,800.00	16,800.00								1				
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	5	pair	40.00	200.00								5				
Rainboots, Size: 10 (Men), Black	4	pair	450.00	1,800.00								4				
Shovel, Tempered steel round pointed end	2	piece	370.00	740.00								2				
Raincoat, Jacket and Pants, Large, Transparent	5	pair	500.00	2,500.00								5				
Garden Hose Nozzle Spray	1	piece	200.00	200.00								1				
G.I. Tie Wire #14	5	kl	140.00	700.00								5				
Rainboots, Size: 7 (Women), Black	1	pair	365.00	365.00								1				
Sub-Total				23,305.00												
IT Supplies and Equipment																
External Hard Drive, 1 TB	1	unit	3,000.00	3,000.00								1				
EPSON M200 Ink 774 black	3	btl	645.00	1,935.00								3				
Sub-Total				4,935.00												
Laboratory Equipment																
0-90% Brix Portable Brix Refractometer Fruit Sugar Meter	1	piece	1,080.00	1,080.00								1				
Sub-Total				1,080.00												
Laboratory Supplies																
Field Tape Measure 100m	1	pc	1,500.00	1,500.00								1				
High Precision Stainless Steel Digital Vernier Caliper	1	pc	2,500.00	2,500.00								1				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transparent ziplock bags (20 x 30cm)	5	per 100 pcs.	200.00	1,000.00								5				
Microwaveable food grade rectangular container 750ml	50	pc	15.00	750.00								50				
Plastic cellophane 5"x8"	2	pack of 100's	200.00	400.00								2				
Sub-Total				6,150.00												
Office Supplies																
Stainless Steel Knives, 12"	2	pcs	500.00	1,000.00								2				
Chopping Board (Plastic)	2	pcs	200.00	400.00								2				
Pencil, Lead, #2, w/ eraser	10	pieces	10.00	100.00								10				
Record Book, Big, 500 pages	5	pcs	115.00	575.00								5				
Clip Board, Plastic, with PVC Cover, Long, any color	3	pcs	222.00	666.00								3				
Ice box, insulated cooler, 45 litrs capacity	1	pcs	2,500.00	2,500.00								1				
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00								10				
Plastic Twine, 1kl/roll	12	rolls	110.00	1,320.00								12				
Masking Tape, 1"	45	rolls	60.00	2,700.00								45				
Sign pen, Fine Tech, 0.3mm. blue	20	pieces	30.00	600.00								20				
Laminating Film, A4, 100 shts/box, 250 microns	1	boxes	1,430.00	1,430.00								1				
Basin, Utility, Durable Plastic, Size: at least 15cm depth x 40.5cm diameter, any Color	2	pcs	205.00	410.00								2				
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00								5				
Sponge (plato)	5	pcs	10.00	50.00								5				
Trapal/Lona, heavy duty, 20 meters	1	rolls	4,000.00	4,000.00								1				
Pen, Permanent Marker, black, fine tip	20	pieces	60.00	1,200.00								20				
Sub-Total				20,591.00												
Grand Total				144,321.00												

Prepared by: _____

JULIEN R. DEROY

Noted by: _____

JEDI JOY B. MAHILUM
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **08/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies