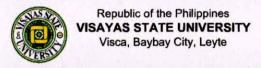


Project Code:



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Planning Office

Construction and Renovation of Comfort Rooms in compliant to Persons With Disability Law (R.A. 7277) and GAD

Revised (Changed items, same budget
Supplemental

Total Budget: 75,000,000.00

Funding:

GF-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Construction of New Comfort Rooms	1	lot	20,000,000.00	20,000,000.00	1											
Renovation of existing comfort rooms	1	lot	55,000,000.00	55,000,000.00	1	Y					P 10					
Sub-Total				75,000,000.00												
Grand Total				75,000,000.00												

Prepared by:

TONI MARC L. DARGANTES

Submitted by:

DILBERTO O. FERRAREN

Unit Head/Project Leader

Date: 02/08/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), fGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies