

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58647

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **ADVANCED EDUCATION A.III.a**

Purpose: **For office use**


Total Budget : **15,632.18**

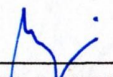
Funding : **GF-MOOE**

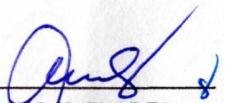
PPMP #: **26-5-1232-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension Cord, 12 meters	2	pc	650.00	1,300.00	2											
Sub-Total				1,300.00												
Hardware																
LED Bulb, 9 watts, warm white, 220-240V	4	pc	200.00	800.00	4											
Sub-Total				800.00												
Office Supplies																
Clip, Metal Bulldog, 2" (approx. 50.8mm), 12 pcs/box	4	boxes	76.00	304.00	4											
Clip, Metal Bulldog, 1-1/2" (approx. 38.1mm), 12 pcs/box	4	boxes	55.00	220.00	4											
Correction Tape, 8m x 5mm wide	6	pc	40.00	240.00	6											
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00	2											
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00	2											
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00	30											
Paper, Mimeo, WW, A4, S-20	3	ream	220.00	660.00	3											
Paper, Mimeo, WW, Long, S-20	3	reams	228.00	684.00	3											
Pencil, Lead, #2, w/ eraser	36	pieces	10.00	360.00	36											
Ring Binder, plastic, 10mm, 3/8" black	10	pieces	10.00	100.00	10											
Ring Binder, plastic, 38mm, 1-1/2" black	10	pieces	46.00	460.00	10											
Tape, Masking, 1" x 25 yards	6	rolls	48.00	288.00	6											
Tape, Masking, 2" x 25 yards	4	rolls	95.00	380.00	4											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	11	pcs	100.00	1,100.00	11											

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				13,296.00												
Grand Total				15,396.00												

Prepared by: 
CECILIO M. BENITEZ

Noted by: 
ELIZA D. ESPINOSA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES *11/28/2022*
Head, Budget Office

Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies