



101-1-222-2021-0-4



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Registrar's Office
Project Code: STF-ID

Total Budget : 137,500.00
Funding : STF

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies and Materials																
YMCKOK ribbon	6	boxes	6,200.00	37,200.00		6										
Cleaning kit	2	set	3,500.00	7,000.00		2										
PVC card, blank	3	boxes	2,250.00	6,750.00		3										
Sub-Total				50,950.00												
Grand Total				50,950.00												

Prepared by: ARNULFO T. GALENZOGA

Noted by: MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 07/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies