

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0109-245220

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

END-USER/UNIT: **College of Veterinary Medicine**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

Operation of the laboratory to cater to stakeholders and conduct research.

PPMP #: **PPMP-2026-010925-0161**

Project Code: **SemenLAB-2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Bulb, LED, 15W	15 pieces	3,000.00	NP - Small Value Procurement	15											
	LED Fluorescent light 18 watts 4ft with housing	10 set	3,800.00	NP - Small Value Procurement	10											
	Sub-Total		6,800.00													
	Hardware															
	Paint, QDE, Gray	6 gallon	3,900.00	NP - Small Value Procurement	6											
	Paint, QDE, White	8 gallon	6,800.00	NP - Small Value Procurement	8											
	Paint, QDE, Yellow	3 gallon	1,260.00	NP - Small Value Procurement	3											
	Sub-Total		11,960.00													
	Laboratory Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Graduated Cylinder 25 mL (Glass)	2 pc	1,300.00	NP - Small Value Procurement	2											
	Pipette tips with box, 100-1000 uL, 10box/pack, blue or clear	1 pack	4,000.00	NP - Small Value Procurement	1											
	Pipette tips with box, 2.0-200.0 uL, 10box/pack, yellow or clear	1 pack	3,500.00	NP - Small Value Procurement	1											
	Sub-Total		8,800.00													
	Laboratory Supplies															
	1000 ?L pipette tips (Blue)	3 pack	3,900.00	NP - Small Value Procurement	3											
	200 ?L pipette tips (Yellow)	3 pack	2,100.00	NP - Small Value Procurement	3											
	22 mm x 22 mm cover slip (0.13- 0.16 mm thickness)	10 boxes	5,000.00	NP - Small Value Procurement	10											
	5000 ul pipette tips (Neutral), at least 1000 pcs. per pack	5 pack	17,500.00	NP - Small Value Procurement	5											
	AndroStar Semen Extender	15 packs	6,000.00	NP - Small Value Procurement	15											
	Artificial Insemination (AI) Sheaths / Straw Sheath, 50pcs/pack	5 packs	1,500.00	NP - Small Value Procurement	5											
	Centrifuge (Conical) Tubes, 15mL Capacity	15 pack	14,250.00	NP - Small Value Procurement	15											
	Centrifuge (Conical) Tubes, 50mL Capacity	1 pack	1,050.00	NP - Small Value Procurement	1											
	Centrifuge Tube 10 mL	5 pack	9,000.00	NP - Small Value Procurement	5											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	D-(+)-Glucose	1 btl	11,750.00	NP - Small Value Procurement	1											
	Eosin G Stain	1 btl	1,500.00	NP - Small Value Procurement	1											
	Gloves, Nitrile, Large	2 box of 50's	3,000.00	NP - Small Value Procurement	2											
	Gloves, Nitrile, Medium	5 box of 50's	7,500.00	NP - Small Value Procurement	5											
	Gloves, Nitrile, Small	10 box of 50's	15,000.00	NP - Small Value Procurement	10											
	Kimwipes, small (4.4" x 8.4")	5 pack	4,000.00	NP - Small Value Procurement	5											
	Microcentrifuge Tubes (2.0mL Capacity)	1 pack	3,000.00	NP - Small Value Procurement	1											
	MIII Semen Extender	15 packs	2,100.00	NP - Small Value Procurement	15											
	Nigrosin stain	1 btl	1,500.00	NP - Small Value Procurement	1											
	Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	3 roll	8,400.00	NP - Small Value Procurement	3											
	Self standing centrifuge tubes	10 pack	12,500.00	NP - Small Value Procurement	10											
	Tris (Trizma Base)	1 btl	20,625.00	NP - Small Value Procurement	1											
	Sub-Total		151,175.00													
	Medical & Dental Supplies & Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Disposable syringewith needle, 3cc G-23	1 Box of 100's	650.00	NP - Small Value Procurement	1											
	Microscope Glass Slide Frosted End	10 box of 50's	1,100.00	NP - Small Value Procurement	10											
	Sub-Total		1,750.00													
	Office Equipment															
	Epson Eco Tank L3210 A4 All-in one Ink Tank Printer	2 unit	18,000.00	NP - Small Value Procurement	2											
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	NP - Small Value Procurement	10											
	Ink, EPSON 003,Genuine Cyan 65mL	10 btl	3,500.00	NP - Small Value Procurement	10											
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	3,500.00	NP - Small Value Procurement	10											
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	3,500.00	NP - Small Value Procurement	10											
	WiFi router	2 unit	5,000.00	NP - Small Value Procurement	2											
	Sub-Total		37,000.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	10 boxes	12,500.00	NP - Small Value Procurement	10											
	Alcohol, Ethyl, 70% solution, 500mL	10 btls	1,250.00	NP - Small Value Procurement	10											
	Bleach, liquid, 99.9% antibac, 1 gallon	1 gallon	300.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Broom, Soft (Tambo), Large, Heavy Duty	2 pcs	500.00	NP - Small Value Procurement	2											
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3 boxes	450.00	NP - Small Value Procurement	3											
	Glass cleaner 500ml lemon w/spray	10 btls	2,000.00	NP - Small Value Procurement	10											
	Mop Rug, Heavy Duty, 100% cotton	3 pieces	270.00	NP - Small Value Procurement	3											
	Office Sofa Bed	1 pc	14,000.00	NP - Small Value Procurement	1											
	Paper, Bond, Long, S-20, 70 gsm	10 reams	2,860.00	NP - Small Value Procurement	10											
	Paper, Bond, Short, S-20, 70 gsm	10 reams	2,450.00	NP - Small Value Procurement	10											
	Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	20 rolls	2,200.00	NP - Small Value Procurement	20											
	Soap, Detergent, Liquid, 1 gal, any scent	2 gal	800.00	NP - Small Value Procurement	2											
	Soap, Dishwashing Liquid Refill, 375ml	3 packs	600.00	NP - Small Value Procurement	3											
	Sub-Total		40,180.00													
TOTAL BUDGET:			257,865.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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Submitted by:


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Date: 01/09/2025