

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0823-57411

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **DOH2022-Small Value**
 Purpose: **Emergency purchase of Equipments**

Total Budget : **70,000.00**
 Funding : **GF-MOOE**
 PPMP #: **14-5-457-2022-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	45,000.00	45,000.00									1			
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00									1			
Sub-Total				66,000.00												
Grand Total				66,000.00												

Prepared by: *RSal*
ROSARIO A. SALAS

Noted by: *RSal*
ROSARIO A. SALAS
 Unit Head/Project Leader

Noted By: *Alice*
ALICIA M. FLORES
 Head, Budget Office

Date: **08/24/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies