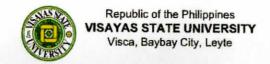
	☑ Original PPMP
Section Contract	Revised (Changed items, same budget)
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Horticulture

Project Code:

DOH2022-Small Value

Purpose:

Emergency purchase of Equipments

Total Budget: 70,000.00 Funding: GF-MOOE

PPMP #:

14-5-457-2022-7-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	n Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment	a S			3												
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	45,000.00	45,000.00									1			-
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00									1			
Sub-Total				66,000.00												
Grand Total				66,000.00												

Prepared by:

ROSARIO A. SALAS

Noted by:

ROSARIO A. SALAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES 1 pot -

Head, Budget Office 301

Date: 08/24/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies