24-2-526-2021-0

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center
Project Code: PhilRootcrops-2021

Total Budget : 50,000.00
Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies and Materials																
Alcohol, 70% solution, antiseptic disinfectant, 500 ml	20	btls	95.00	1,900.00	10		10									
Cleaner, Glass, Lemon Scent , Pledge or equiv	10	btls	176.05	1,760.50	5		5									
Soap, Dish washing Liquid Refill Lemon 200ml	16	pack	36.00	576.00	8		8									
Paper, Bond Premium grade, A-4 size, 70 gsm	30	reams	131.90	3,957.00	10	10	10									
Correction Pen, UNI	5	pieces	75.00	375.00	5											
Soap, Detergent Powder, 1kg/pack	12	packs	108.00	1,296.00	6		6									
Dishwashing Liquid, 250ml	20	btls	100.00	2,000.00	10		10									
Glue, Elmers, Glue-All, 130 gms/btl	15	bottles	41.00	615.00	7		8									
Clip Paper Plastic Gem type jumbo vinyl coated	10	boxes	17.35	173.50	10											
Clip Paper Plastic Gem type 33mm vinyl coated	10	boxes	10.00	100.00	10											
Fastener, Paper, plastic	20	boxes	87.00	1,740.00	10		10									
Folder, Ordinary White Long	30	piece	6.00	180.00	30											
Book, Record 300 pp w/Official Record Book printing	20	pieces	73.80	1,476.00	20											
Scouring pad big economy size, 3M Scotch Brite	16	pieces	50.00	800.00	8		8									
Toilet bowl and Urinal Cleaner, 900ml	20	bottles	74.50	1,490.00	20											
Tissue Paper, 250 twin-ply shts,	30	piece	8.15	244.50	30											
Chlorine bleach powder, (1/4 kl/pack)	8	pack	20.00	160.00	8											
Tape, Double Sided/Double Stick, Scotch 3M, 1"	4	rolls	65.00	260.00	4											
Tape, Transparent 1" x 50m, good quality	15	rolls	15.15	227.25	15											
Tape, Packaging, 2" x 50m,, good quality	5	rolls	17.25	86.25	5											
Tape, Masking 2" x 50m, good quality	7	rolls	56.70	396.90	7											
Tape, Adhesive, double tape 1"	5	rolls	23.00	115.00	5											