



Republic of the Philippines 🇵🇭

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

CY 2021

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Purpose: For instruction and office use

Funding : GF- MOOE

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	10	pack	85.00	850.00	10											
Staple Wire, #35	1	boxes	30.00	30.00	1											
Tape, Masking, 1" x 25 yards	5	rolls	48.00	240.00	5											
Tape, Masking, 1/2" x 25 yards	5	rolls	25.00	125.00	5											
Tape, Transparent, 24mm x 50m	10	rolls	120.00	1,200.00	5					5						
Tissue, Bathroom, 2 Ply, 12rolls/pack	25	pack	204.00	5,100.00	10					15						
Toilet Bowl Cleaner, at least 1 gallon	3	gal	370.00	1,110.00	2					1						
Transparency Film, A4, 100pcs/pack	2	pack	372.00	744.00	1					1						
Soap, Detergent, Bar, at least 350g, any scent	5	bar	38.00	190.00	5											
Alcohol, Isopropyl, 70% solution, 500mL	10	btlis	140.00	1,400.00	10											
Sub-Total				60,834.00												
Grand Total				92,904.00												

Prepared by:

PEARL P. VISTAL

Noted by:

LORINA A. GALVEZ
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 09/22/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies